

City of Cedar Rapids dba Cedar Rapids Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cedar Rapids, IA
83 Square Miles
177,844 Population
193 Pop. Rank out of 498 UZAs

Service Consumption

6,301,868 Annual Passenger Miles (PMT)
1,352,451 Annual Unlinked Trips (UPT)
4,728 Average Weekday Unlinked Trips
2,770 Average Saturday Unlinked Trips
89 Average Sunday Unlinked Trips

Database Information

NTDID: 70008
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,467,700	16.0%
Local Funds	\$3,997,885	43.5%
State Funds	\$817,505	8.9%
Federal Assistance	\$2,905,355	31.6%

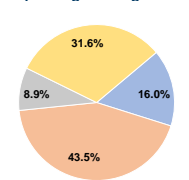
Total Operating Funds Expended \$9,188,445 100.0%

Sources of Capital Funds Expended

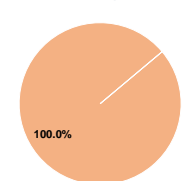
Fares and Directly Generated	\$0	0.0%
Local Funds	\$894,029	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$894,029 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,861,663	53.1%
Materials and Supplies	\$986,376	10.8%
Purchased Transportation	\$1,404,789	15.4%
Other Operating Expenses	\$1,895,130	20.7%
Total Operating Expenses	\$9,147,958	100.0%
Reconciling OE Cash Expenditures	\$40,487	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	12	\$64,899	\$0	\$0	\$0	\$0	\$64,899
Bus	23	-	\$829,130	\$0	\$0	\$0	\$0	\$829,130
Total	23	12	\$894,029	\$0	\$0	\$0	\$0	\$894,029

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,584,516	\$348,189	\$64,899	495,463	86,730	383,126	29,070	0.0	21	12	42.9%	5.6
Bus	\$7,563,442	\$862,140	\$829,130	5,806,405	1,265,721	1,023,743	68,586	0.0	30	23	23.3%	10.2
Total	\$9,147,958	\$1,210,329	\$894,029	6,301,868	1,352,451	1,406,869	97,656	0.0	51	35	31.4%	

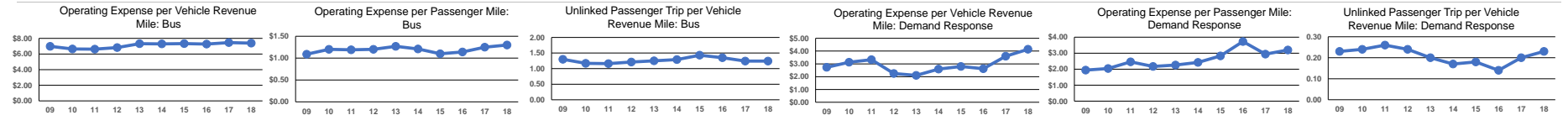
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$54.51
Bus	\$7.39	\$110.28
Total	\$6.50	\$93.68

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.20	\$18.27	0.2	3.0
Bus	\$1.30	\$5.98	1.2	18.5
Total	\$1.45	\$6.76	1.0	13.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.